

Commissioning body:
Date:

NHS Kirklees CCG
30/04/2021

For the avoidance of doubt, when referring to the term 'neurological', please include; brain injury (including acquired brain injury and traumatic brain injury) spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

For the avoidance of doubt, when referring to the term 'mental ill-health', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

	2018/19	2019/20	2020/21	Budgeted 2021/22
1. Please provide the total number of adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:				
a. Inpatient mental health hospital beds	67	68	71	54
b. Nursing care homes	56	48	42	17
c. Residential care homes (without nursing)	5	6	*	*
d. Supported living	6	5	15	11

	2018/19	2019/20	2020/21	Budgeted 2021/22 Please note: the budgeted expenditure is subject to uplifts (at this stage in the year these are subject to change)
2. Please provide the gross total expenditure on adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:				
a. Inpatient mental health hospital beds	£6,923,891	£8,462,078	£8,433,064	£7,733,111
b. Nursing care homes	£2,349,542	£1,809,835	£1,271,221	£1,013,159
c. Residential care homes (without nursing)	£183,491	£458,624	*	*
d. Supported living	£22,494	£136,298	£253,315	£453,955

	Current AWF Please note: these rates are subject to change
3. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of mental health funded in the following settings:	
a. Inpatient mental health hospital beds	£2,743
b. Nursing care homes	£1,144
c. Residential care homes (without nursing)	*
d. Supported living	£791

Please note: this response will include specialist neuro rehab funded by the continuing care team only. It is not possible to differentiate and provide information regarding for those CHC patients with a diagnosis of Parkinson's disease, multiple sclerosis etc. because the Continuing Care team do not record the diagnosis in a format that is reportable.

	2018/19	2019/20	2020/21	Budgeted 2021/22
1. Please provide the total number of adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:				
a. Inpatient hospital beds	0	0	0	0
b. Nursing care homes	*	*	*	*
c. Residential care homes (without nursing)	8	12	8	*
d. Supported living	0	0	0	0

	2018/19	2019/20	2020/21	Budgeted 2021/22
2. Please provide the gross total expenditure on adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:				
a. Inpatient hospital beds	£0	£0	£0	£0
b. Nursing care homes	*	*	*	*
c. Residential care homes (without nursing)	£290,777	£787,058	£307,773	*
d. Supported living	£0	£0	£0	£0

	Current AWF
3. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of neurological need funded in the following settings:	
a. Inpatient hospital beds	n/a
b. Nursing care homes	*
c. Residential care homes (without nursing)	*
d. Supported living	n/a

* The specific number is exempt from disclosure under section 40 of the Freedom of Information Act (FOIA) (personal information), where to release it would contravene the requirements of the UK General Data Protection Regulation (UK GDPR) and the Data Protection Act 2018 (DPA). In order to comply with GDPR / DPA, disclosure of personal data under the FOIA must be fair (the first data protection principle). Having taken this into account, the CCG has decided that it would not be fair to release details of patients or associated costs where this could enable identification of the person(s) concerned due to the small numbers involved (less than 5). This information is therefore exempt under FOIA section 40(2).