

1. Does the CCG fully outsource end to end CHC delivery, if yes please fill in the below information in the table-

Supplier/CSU	Contract Start Date (dd/mm/yy)	Contract End Date (dd/mm/yy)	Annual Cost 2021 for Supplier/CSU (April 2020 - March 2021)
n/a			

2. Does the CCG use a third-party supplier or Commissioning Support Unit (CSU) to deliver/support/outsource any of the below aspects of Continuing Healthcare (CHC)? If yes, please fill in the below information for each service area

CHC Service	Supplier/CSU	Contract Start Date (dd/mm/yy)	Contract End Date (dd/mm/yy)	Annual Cost of Supplier/CSU 2021 (April 2020 - March 2021)
Clinical Assessment Service (including CHC assessments/reviews, case management and appeals & disputes)	Shared Services Team at NHS Doncaster CCG - for appeals and PUPOCs Marie Curie - for dom care Fast Tracks only (does not include reviews or care management)	n/a (Memorandum of Understanding) 20/05/19	n/a 31/03/22	n/a £546,588 (contract cost)
Brokerage of care	Marie Curie - for brokerage of dom care Fast Tracks only (and only when necessary)	see above	see above	see above
Contract Management	n/a			
Quality Assurance	n/a			
Back Office support (CHC Admin and Pathway coordinators)	n/a			
Provision of staff	n/a			
Children's CHC	n/a			
Reporting, Data and Finance	n/a			
Personal Health Budgets (PHBs)	n/a			
Deprivation of Liberty Safeguards (DoLS) Assessments	n/a			
CHC Digital System (e.g Broadcare, Caretrack, Adam)	QA Plus Adam Valuing Care QUICKSolutions (CHAT and AIMS)	01/04/19 01/10/20 01/10/20 n/a	31/03/22 30/09/24 30/09/22 n/a	£35,380 £37,500 £12,000 No cost to the CCG

CHC Staff

3. Please fill in the below table based on the number of CHC/FNC staff and the number of vacancies in the current CHC team structure-

Staff Type	Number of FTE's in the current CHC team Structure	Number of FTE Nurses at each Nursing Band	Number of Vacancies for each nursing band
	9.8WTE	All B6	1.3WTE
CHC Nurses	NA as above cover both	NA as above cover both	NA as above cover both
FNC Nurses	1.6WTE	1WTE B7 0.6WTE B6	0.4WTE
CHC Children's Nurses			

*Full Time equivalent

RAS Supplier

4. Does the CCG use a resource allocation system (RAS) to calculate the provisional amount of funding available to meet a person's care needs for Personal Health Budgets? If yes, please state the name of the system/tool used

No

CHC Backlog

5. How many CHC assessments did the CCG have left to complete as of the end of March 2021?

0 - All deferred assessments were completed

6. How many CHC assessments did the CCG have left to complete as of the end of June 2021?

0 - All deferred assessments were completed

7. How many FNC reviews are in backlog (those that have not been reviewed in excess of a year) as of the end of March 2021?

14

8. How many FNC reviews are in backlog (those that have not been reviewed in excess of a year) as of the end of June 2021?

Less than five*

Joint Funded Packages of Care and Personal Health Budgets

9. How many people at your CCG receive joint funded local authority/CHC packages of care as of the end of March 2021?

310 patients; cumulative for 2020/2021 - please note that this will include all JF CHC patients, including those who are not joint with a LA (self funders)

10. What was the annual cost to the CCG for joint funded packages of care for the financial year 2021 (April 2020 - March 2021)?

£9,140,031.29

11. How many people were covered by Personal Health Budgets of care as of the end of June 2021?

144 patients

Deprivation of Liberty Safeguards (DoLS)

12. How many DoLS assessments were carried out by the CCG in 2021 (April 2020 - March 2021)?

7 COPDOL applications made to Court of Protection and authorised; 3 COPDOL applications made to Court of Protection and awaiting authorisation; 14 applications being prepared in that year at different stages of completion.

13. Does the CCG employ a specialist for DoLS? If yes, please state how many specialists are employed by the CCG?

One specialist DoLS practitioner

14. Does the CCG use a supplier for the legal process of DoLS? (e.g Brevan Brittan, Capsticks, Browne Jacobson) If yes, please state the name of the supplier and the annual cost to the CCG for the financial year 2021 (April 2020-March 2021)?

No Supplier used for the legal process of COPDOL applications. Standard cost of submission of COPDOL 11 application is £365

* The specific number is exempt from disclosure under section 40 of the Freedom of Information Act (FOIA) (personal information), where to release it would contravene the requirements of the UK General Data Protection Regulation (UK GDPR) and the Data Protection Act 2018 (DPA). In order to comply with GDPR / DPA, disclosure of personal data under the FOIA must be fair (the first data protection principle). Having taken this into account, the CCG has decided that it would not be fair to release details of these reviews or applications as this could enable identification of the person(s) concerned due to the small numbers involved (less than 5). This information is therefore exempt under FOIA section 40(2).